# Flexso



15 Years Flexso

**Björn Jiroflé**Solution Architect S/4HANA Cloud
SAP S/4HANA Public Cloud Lead





## **Flexso today**



> 500 SAP experts



> 75 Million euro



> 200 Active customers



> 9.000 Cronos consultants



15% Growth per year



< 5% Attrition



> 50 Countries



100% Organic growth

## Offices

- Antwerp
- Ghent
- O Louvain-La-Neuve
- Lummen
- Luxembourg
- Utrecht
- Vienna
- International



The heart of your business is a powerful ERP system that connects all business processes. As an end-to-end SAP partner, we also look beyond your ERP to take your company to the next level.

ERP

Enterprise Resource Planning DSC

Digital
Supply Chain

HR

Human Resources CX

Customer Experience Data

Analytics & Insights

Technology

Digital Innovation

## Long term partnerships

#### BASED ON OUR EXCELLENT REPUTATION WE MAKE NEW CUSTOMERS EVERY YEAR

























































## The future is cloud





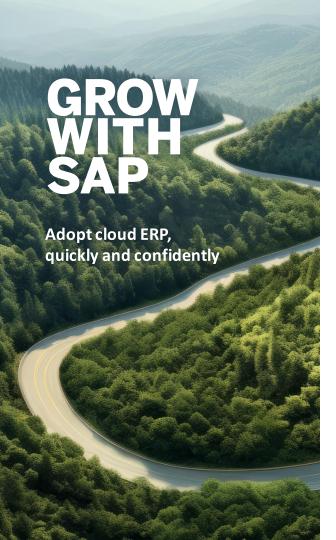
## **Vision SAP**

Augustus 2023

""It's very important to emphasize that SAP's **newest innovations** and capabilities will only be delivered in SAP public cloud and SAP private cloud using RISE with SAP as the enabler. This is how we will deliver these innovations with speed, agility, quality and efficiency. Our **new innovations** will not be available for on-premise or hosted on-premise ERP customers on hyperscalers"

Christian Klein – CEO SAP.





What are you facing? With SAP, you can... A lack of agility Quickly deploy new business models, a djust organizations, to adapt and expand globally Inefficient, Align and automate business processes based on disconnected processes proven industry best practices Lack of transparency Understand the most critical issues, understand impact, + automation and automate resolution Concerns with Get peace of mind with continuous security and compliance updates digital security **Having outgrown** Adopt a ready-to-run ERP that will grow with you your current systems









Optimized user experience

Embedded collaboration

Automation with AI

Full-featured ERP

New business models

Global expansion

Organizational agility

Cloud native best practices

Accelerated go live

Extend and integrate

Run with confidence









**Optimized user experience** 

**Embedded collaboration** 

**Automation with Al** 

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## Simplify everyday work

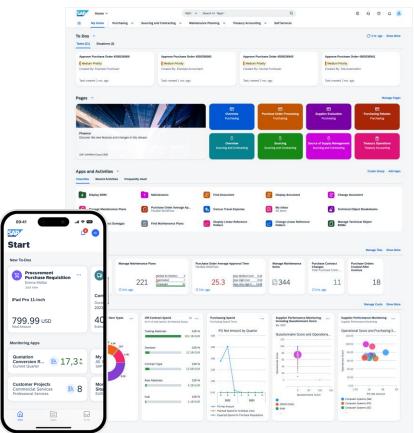
with an intuitive, personalized, intelligent, and collaborative user experience

## SAP User Experience in SAP S/4HANA Cloud Public Edition

Intuitive Collaborative

Personalized Mobile

Intelligent





## Simplify everyday work

with an intelligent, collaborative, and automated user experience

**Collaborative ERP** | Collaborate seamlessly from SAP S/4HANA Cloud Public Edition

#### "Share as Chat"

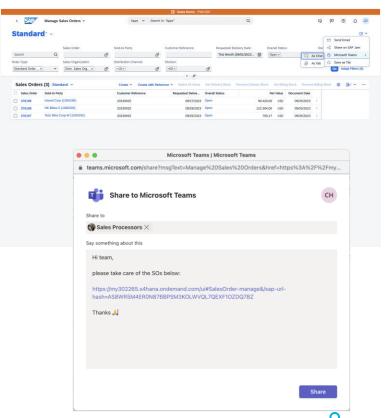
Sharing real-time ERP data into a Teams chat, including all filter values, with all users having authorization

#### "Share as Tab"

Sharing real-time ERP data into Tabs of Microsoft Teams channels, groups, and chats

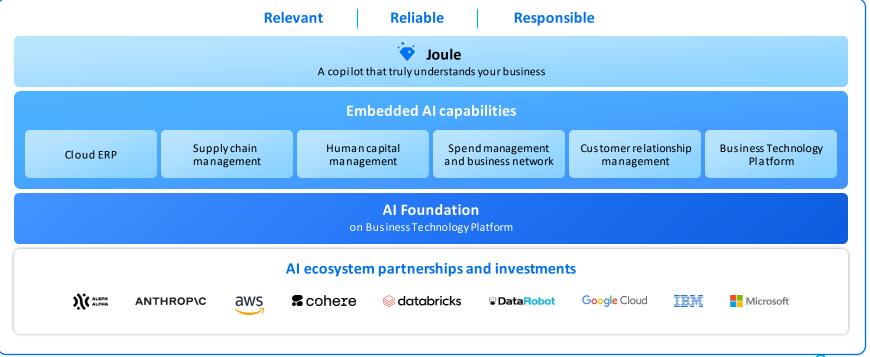
#### "Share as Card" (planned February 2024)

Builds on 'Share as Chat and allows recipient directly edit data in SAP S/4HANA Cloud Public Edition from the Collaborative Stage View within Microsoft Teams





## Our business AI is embedded across the portfolio





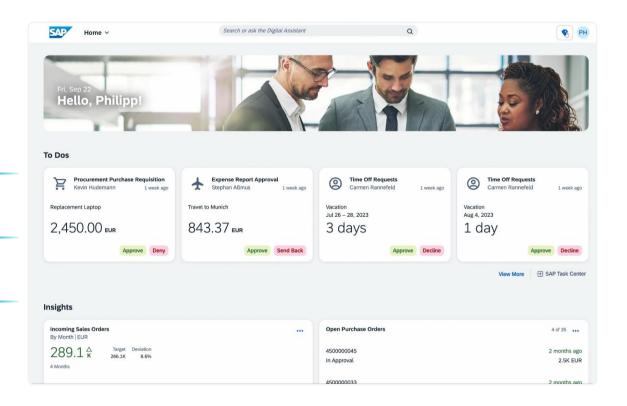
## Joule

Reduce average search time across applications by up to 80% with an Al copilot that helps you work faster

Benefit from smarter insights and quick answers on demand

**Achieve better outcomes** when creating content, code, and more

Maintain full control over decision-making and your data privacy











Optimized user experience

Embedded collaboration

Automation with Al

**Full-featured ERP** 

New business models

**Global expansion** 

Organizational agility

Cloud native best practices

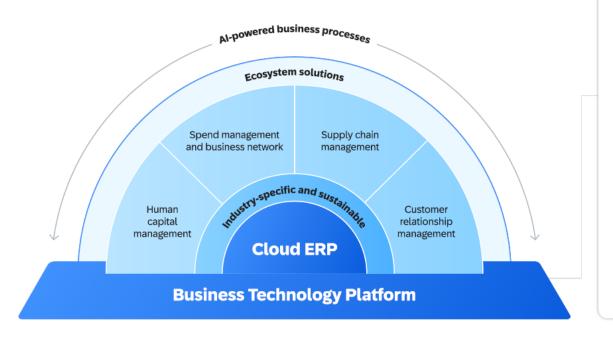
Accelerated go live

Extend and integrate

Run with confidence



How is SAP's SAAS Cloud ERP different?



## SAP's flagship SaaS cloud ERP offering is packaged for YOU to adopt...

- At the center is the SaaS Cloud ERP core with 50+ years of SAP Best Practices built in
- Offering a simple, collaborative, Al-powered user experience out-of-the-box
- With full featured capabilities supporting a wide range of product and service-centric industries
- Modularity to add advanced solutions for optimal TCO and ROI
- Mith a Business Technology Platform as the foundation for extension and integration
- Deployed rapidly with preconfigured functionality and processes
- Continuously updated by SAP so you're always on the latest version



with a complete, modular SaaS ERP solution to see, respond, and automate your business





with a complete, modular SaaS ERP solution to see, respond, and automate your business

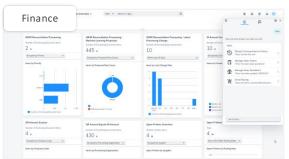
**Core ERP** | Comprehensive core ERP for all industries

Procure to pay		Order to cash		Record to report
Buy and receive	Invoice and pay	Order and fulfill	Bill and collect	Record to report + FP&A
<ul> <li>Demand planning</li> </ul>	<ul> <li>Process incoming invoices</li> </ul>	<ul> <li>Sales order processing</li> </ul>	<ul> <li>Collect billing</li> </ul>	<ul><li>Financial accounting + close</li></ul>
<ul> <li>Sourcing and procurement</li> </ul>	<ul><li>+ accounts payable</li><li>Manage payments</li><li>Manage working capital</li></ul>	<ul> <li>Deliver goods and post costs</li> </ul>	<ul> <li>Execute invoicing and post revenue</li> <li>Collect payments</li> </ul>	<ul> <li>Management reporting</li> </ul>
<ul> <li>Good receipts and inventory management</li> </ul>		• Deliver services		<ul><li>Plans, budgets + forecasts</li><li>Sustainability reporting</li></ul>

#### **Core ERP scope**









with a complete, modular SaaS ERP solution to see, respond, and automate your business

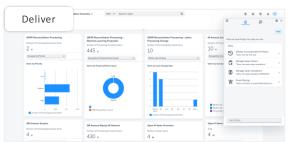
**Product-centric** | Streamlining manufacturing

Idea to market	Procure to pay	Plan to fulfill	Order to cash	Record to report	
Plan	Produce		Deliver		
<ul> <li>Handover to manufacturing</li> </ul>	<ul> <li>Schedule pro</li> </ul>	oduction	<ul> <li>Create quotation and re</li> </ul>	ceive order	
<ul> <li>Run demand forecasting and N</li> </ul>	∕IRP • Run producti	ion of subassemblies	<ul><li>Engineered products + s</li></ul>	ystems/ETO	
• Procure components • Pi		ents and run final assembly	<ul><li>Plan transport, run and</li></ul>	track outbound delivery	
<ul> <li>Create and capture design</li> <li>Receive</li> </ul>		hed products into warehouse	<ul> <li>Monitor warranty and re</li> </ul>	<ul> <li>Monitor warranty and react to claims</li> </ul>	

**Product-centric scope** | Sales, procurement, finance, manufacturing, and supply chain









with a complete, modular SaaS ERP solution to see, respond, and automate your business

**Service-centric** | Driving service innovation

Procure to pay	C	order to cash	Record to report
Sell and plan	Setup and Staff	Deliver	Bill and manage
<ul> <li>Bid estimates and pricing</li> </ul>	<ul><li>Project setup</li></ul>	<ul><li>Time, travel, and expense recording</li></ul>	<ul><li>Project billing</li></ul>
<ul> <li>Quotes and subscriptions</li> </ul>	<ul> <li>Search for qualified resources</li> </ul>	<ul> <li>Services procurement</li> </ul>	<ul> <li>Accounts receivable</li> </ul>
<ul> <li>Solution and contracts</li> </ul>	<ul> <li>Assign resources</li> </ul>	<ul> <li>Revenue recognition</li> </ul>	<ul> <li>Credit and collections</li> </ul>
	<ul> <li>Report utilization</li> </ul>	<ul> <li>Manage WIP and margins</li> </ul>	<ul><li>Project analytics</li></ul>

#### **Service-centric scope** | Sales, procurement, finance, and services









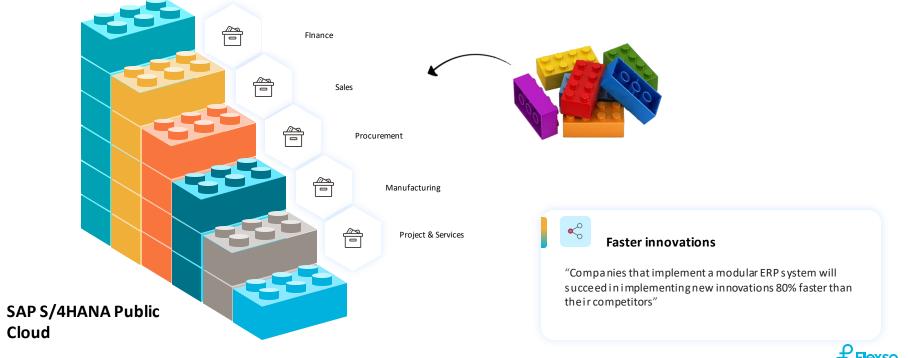
## S/4HANA PUBLIC CLOUD

A modular ERP solution



#### S/4HANA public cloud

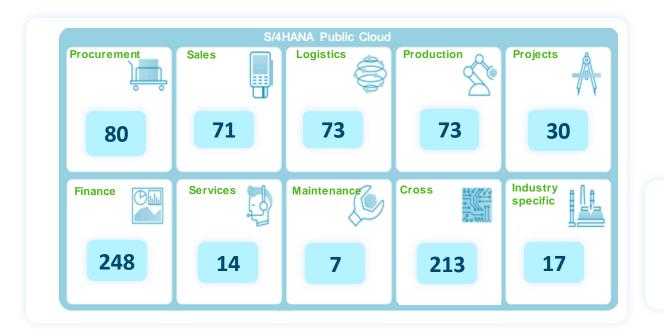
800 building blocks from SAP that can optimize your business processes

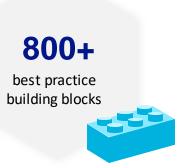


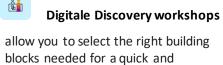


## S/4HANA PUBLIC CLOUD

800+ best practice building blocks to support Steelinvest in a flexible way







successful implementation



by enabling new revenue streams and bundled solution offerings

Increase reach and revenue by bringing new product, service, or subscription models to market

Grow with new product and service business models | Sell anything-as-a-service (XaaS)



- · Add products, services, and subscriptions around your existing core offerings to generate new revenue streams
- · Combine separate product and services fulfillment into bundled solution offerings for consistency and to optimize mix and margin
- · Shift from product-centric or service-centric to outcome-based business models



Full-featured ERP New business models **Global expansion** Organizational agility

## **Grow your business**

with compliant expansion into new regions with the widest and deepest localization coverage of any SaaS ERP

**Go global with confidence** with globally-ready localizations

- Deep: Country-level localizations integrated end-to-end at a deep functional level
- Compliant: Up-to-date regulatory compliance for tax, statutory reporting, and business-to-government interactions
- Everywhere: Geographic coverage for 59 countries/regions in 33 languages. Expand further with localization-as-a-self-service tools



<sup>1</sup> Current S/4HANA Cloud customers using SAP Central Business Configuration (CBC) with 3-system landscape environment can participate in <u>Customer Local Version early adoption program</u>.. Belarus, Venezuela, <u>embargo countries</u> and SAP delivered/planned Local Versions are excluded.



by streamlining Acquisitions, Divestitures and Reorganizations



Quickly integrate new acquisitions



Spin off divestitures with operational excellence



Reorganize without missing a beat



Flexible hybrid/ two-tier scenarios









Optimized user experience

Embedded collaboration

Automation with Al

Full-featured ERP

New business models

Global expansion

Organizational agility

**Cloud native best practices** 

Accelerated go live

**Extend and integrate** 

**Run with confidence** 



Cloud native best practices Accelerated go live Extend and integrate Run with confidence

## Secure your success

with SaaS-based tools and methodologies from first exploration through adoption and use

#### Best practice scope items

Represents delivered functionality and processes comprising the full scope of SAP's SaaS Cloud ERP gained from SAP's 50+ years of ERP experience



#### **Explore**

**Explore** and define your optimal scope with the Digital Discovery As s essment to ol



#### Assess

Assess fit-to-standard scope with the Process Navigator including process flows, test scripts, and tutorial videos



#### Execute

Expedite deployment and ensure predictability with Cloud ALM tools, Activate methodology, and Baseline Activation Services



#### Extend

Extend and Integrate to meet YOUR differentiated requirements with no-code/pro-code Build tools and the Business Technology Platform



#### Run

Adopt the latest functionality including peace-of-mind security updates delivered with continuous innovation

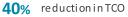
SaaS cloud adoption from start to finish | Lower TCI and TCO; dramatic value delivered quickly

40-60%

decrease in time-to-business value

50% reduction in consulting fees

decrease in project costs





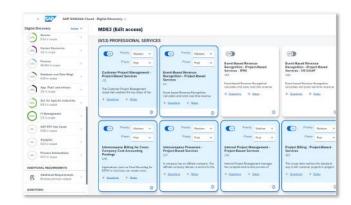
## **Explore and Assess**

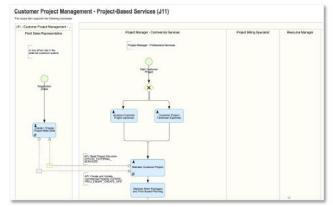
A fot-to-standard approach with discovery scoping tools and content

#### How does the Digital Discovery Assessment (DDA) help you?

It is an online collaborative platform to explore all process areas and functions. It is the starting point for accelerating the adoption journey to help you

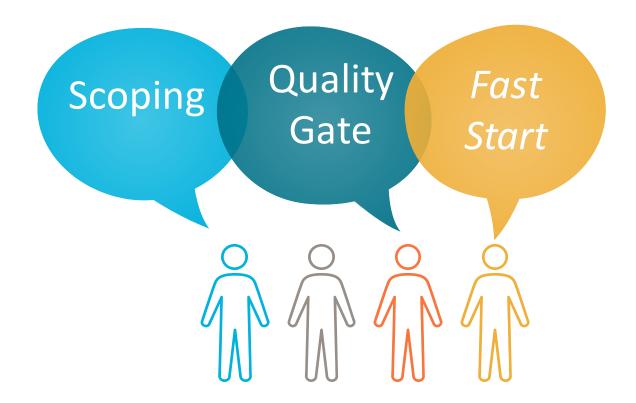
- Navigate all best-practice scope items and document the fit
- Review best-practice documentation linked to each scope item to understand fit
  including process flows, videos, tutorials, and demo scripts
- Select pre-defined scope packages for Finance-led Core ERP, Product-centric, and Service-centric solution scopes + adjust from there
- Apply industry filters to quickly identify likely scope needed within a specific industry
- Map country localizations to scope at a deep functional level including regulatory compliance capabilities
- Identify integrations and SAP Business Technology Platform use cases







## **Digital Discovery Assesment**



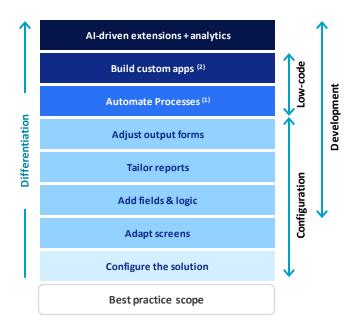


Cloud native best practices Accelerated go live **Extend and integrate** Run with confidence

## Differentiate with extensibility and integration

on a Business Technology Platform that lets you meet your differentiating requirements

#### Your business platform for extensibility



#### Your business platform for integration

Integration Principles: predefined, open, holistic, Al-driven (3)

**750+** pre-built integrations to S/4HANA Cloud Public Edition

700+ pre-built, Open APIs (API library)

**6000+** reusable (CDS) Views exposed as the Virtual Data Model that are the basis for data access in analytics, applications and integrations.

**Accelerators**: connectors, methodologies, standards, process maps & AI assist

Consistent security and identity management

(1) SAP Process Automation Content

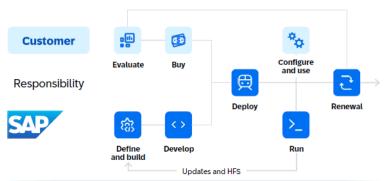
(2) SAP Build Content



### Run with confidence

Using a full Saas ERP that is always on the latest release

SAP takes responsibility for software updates, reducing TCO and ensuring you are always on the latest release



#### **Compliance and security updates including:**

- Compliance and Certificates like ISO 9001, 27001, data privacy + GDPR
- Authentication and Access Control with role-based security and SAP Cloud Identity Services
- Auditable security handling including change docs and access logs
- Secure infrastructure including Tier 3 data centers and state-of-the-art encryption

Hotfixes delivered every two weeks

Minor updates every month for continuous enhancements

Major updates twice a year provide new features that can be turned on when you want to use them

Release #1 August
Release #2

**Extend the solution** without impacting ongoing operations. Three-system landscape safeguards production while your extend scope



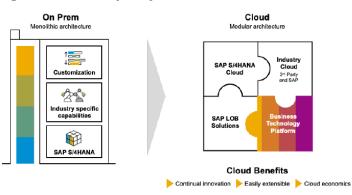


## What does SAP say about the cloud?

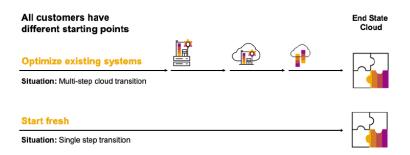
# Moving to the cloud – It's a journey not a moment in time

All customers will ultimately move to the public cloud and there are multiple journeys. It is an SAP strength we offer customers multiple paths (especially for our installed base)

#### Moving to the cloud - It's a journey not a destination



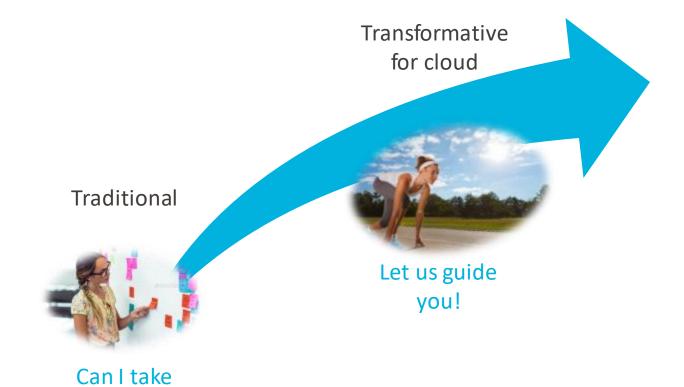
#### **Customer Journey to the Cloud**





## Our approach

your order?





## **SAP Activate Implementation Approach**

#### **Traditional ERP**

"Design to blueprint"

- Consultative approach
- Waterfall project methodology
- Customized solution
- Development, not configuration
- Historically time consuming and costly

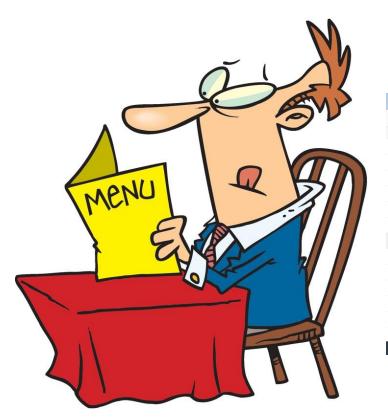


#### **Transformative**

- "Fit-to-standard"Business owns the solution
- Lead with 'standard', best practices
- Agile, Modular, Scalable
- Rapid, **repeatable** delivery steps
- **Accelerators**: tools, templates, and content
- Quicker and higher ROI



## **Cloud Mindset**



8 <b>(</b> 🕏	View Solution Scope V	Q	0 0 E
Scope Item		Search Q	All Packages ∨
Active	Process (Scope Item)	BE	
~	Bank Integration with SAP Financial Services Network	✓	>
<b>✓</b>	Intercompany Processes - Project-Based Services	✓	>
✓	Requisitioning	✓	>
✓	Activity Management in Procurement	✓	>
✓	Supplier Classification and Segmentation	✓	>
✓	Direct Debit	✓	>
✓	SAP Ariba Payables Integration	✓	>
✓	Fieldglass - Invoice Integration with Finance	✓	>
✓	SAP Ariba Sourcing Integration	✓	>
<b>✓</b>	Internal Project Management - Project-Based Services	✓	>
✓	Sales Rebate Processing	✓	>
✓	Make-to-Order Production - Semifinished Goods Planning and Assembly	✓	>
✓	SAP Fiori Analytical Apps for Sales	✓	>



## **Best practice approach**

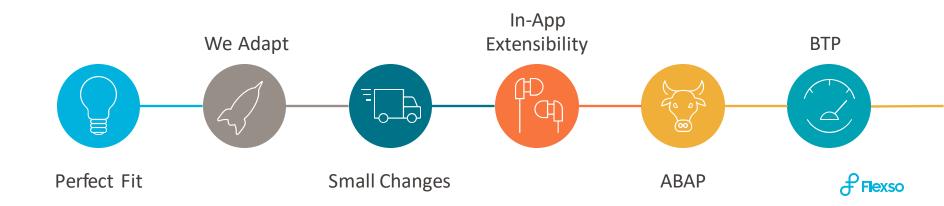
Product



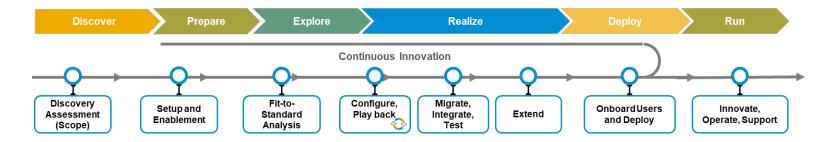


## F2S workshop

"To discuss how the pre-delivered business processes fit with the customers processes and to document any required configuration and identify any delta requirements, and requirements from the business that need further refinement from technical experts."

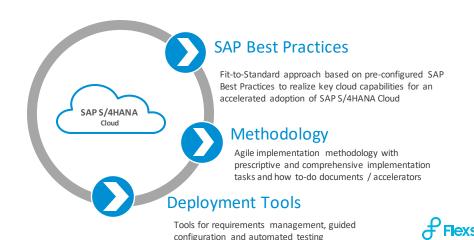


## **SAP Activate Implementation Approach**



#### SAP Activate

- Is the innovation adoption framework that expedites SAP S/4HANA implementations throughout the customer lifecycle
- Supports faster, less service intensive deployments and is aiming at continuous adoption of innovations throughout the entire project lifecycle
- Supports different starting points for customers to adopt SAP S/4HANA with a new implementation





## Serax

S/4HANA Public Cloud

Serax is a Belgian design label, active for more than 30 years and still managed with a passionate family spirit.

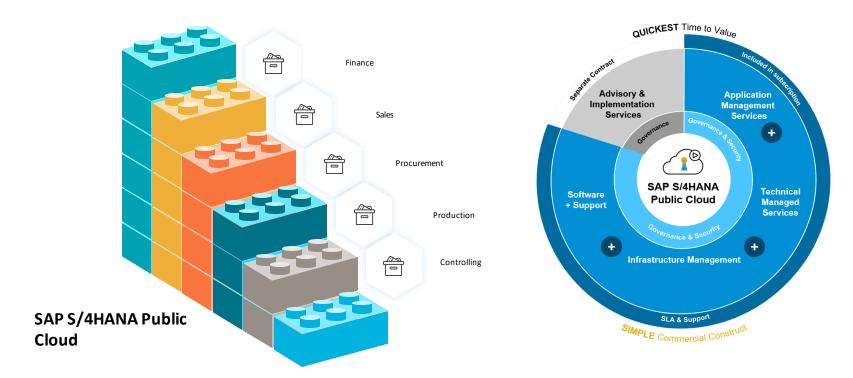
Today Serax works with passionate designers from all over the world. Ann Demeulemeester, Vincent Van Duysen, Paola Navone and Piet Boon are just a few names from the illustrious list. Serax tableware graces the tables of some of the best restaurants in the world. Whether you go for a bite to eat at Albert Adrià's Enigma restaurant, at Jean George in New York City or at Nobu in Milan, Serax's carefully designed dinnerware and cutlery will give your culinary experience that little bit more.

Over the years, Serax has grown into a versatile lifestyle brand. The products range from tableware and pottery to unique design furniture, lighting and accessories.

In 2014 Serax received the Henry van de Velde Award, the most prestigious design prize in Belgium.



## **S/4HANA Public Cloud**





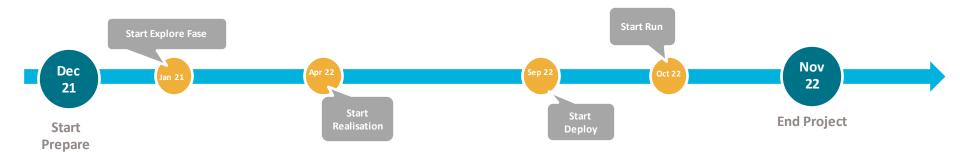
## S/4HANA Public Cloud

Key Message

- Run on the industry standard
  - > **Deliver results right away** with ready-to-work processes built on proven industry best practices
  - > Quickly tackle your top business priority and expand as your needs change
- Keep innovation moving
  - > Stay ahead by always getting the latest process and technology innovations
  - > Build your own breakthroughs with a fully extensible platform



## **Timeline**





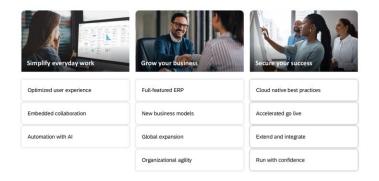
## Flexso S/4HANA Accelerator for Wholesale



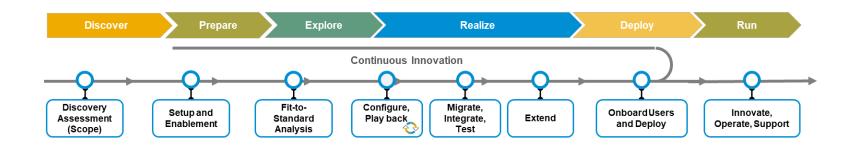


- Ready-to-use combinations of best-in-class software
- Pre-configured content for all modules based on well defined options & best practices
- Pre-defined methodology & services that have been specifically tailored for the wholesale industry
- Delivered at a fixed price
- With a fixed implementation time















## **Contact**

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#### **Flexso offices**

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- **♥** Vienna
- **9** International

